

TOWN OF LOS GATOS



CALIFORNIA

Proposed Operating and Capital Summary Budget

for

Fiscal Year July 1, 2023 to June 30, 2024

Town Council

Maria Ristow..... Mayor
Mary BadameVice Mayor
Matthew Hudes Council Member
Rob Moore..... Council Member
Rob Rennie Council Member

Prepared under the direction of:

Laurel Prevetti.....Town Manager
Gitta Ungvari.....Finance Director

110 E. Main Street, Los Gatos, CA 95030

www.losgatosca.gov

TOWN VISION STATEMENT

The Town of Los Gatos' Vision Statement describes the community at its full potential, and is the basis for the Five-Year Strategic Plan and accompanying priorities and goals. This Vision Statement articulates the future for Los Gatos and reflects the high ideals identified by the community:

Residents are united in their desire to maintain a high quality of life and preserve the character of the Town. The overall community consensus is that Los Gatos be a full-service community that is also environmentally sensitive; that Los Gatos maintains a balanced, well-designed mix of residential, commercial, service and open space uses, fostering a pedestrian-oriented community with a small town, village-like character; that Los Gatos supports an active business community that provides a wide variety of goods and services and a broad range of employment opportunities, eliminating the need to travel to other communities; and that Los Gatos provides a well-run, efficient municipal government that is fiscally healthy, with high levels of public safety, recreational, art and cultural amenities and is committed to high quality education.