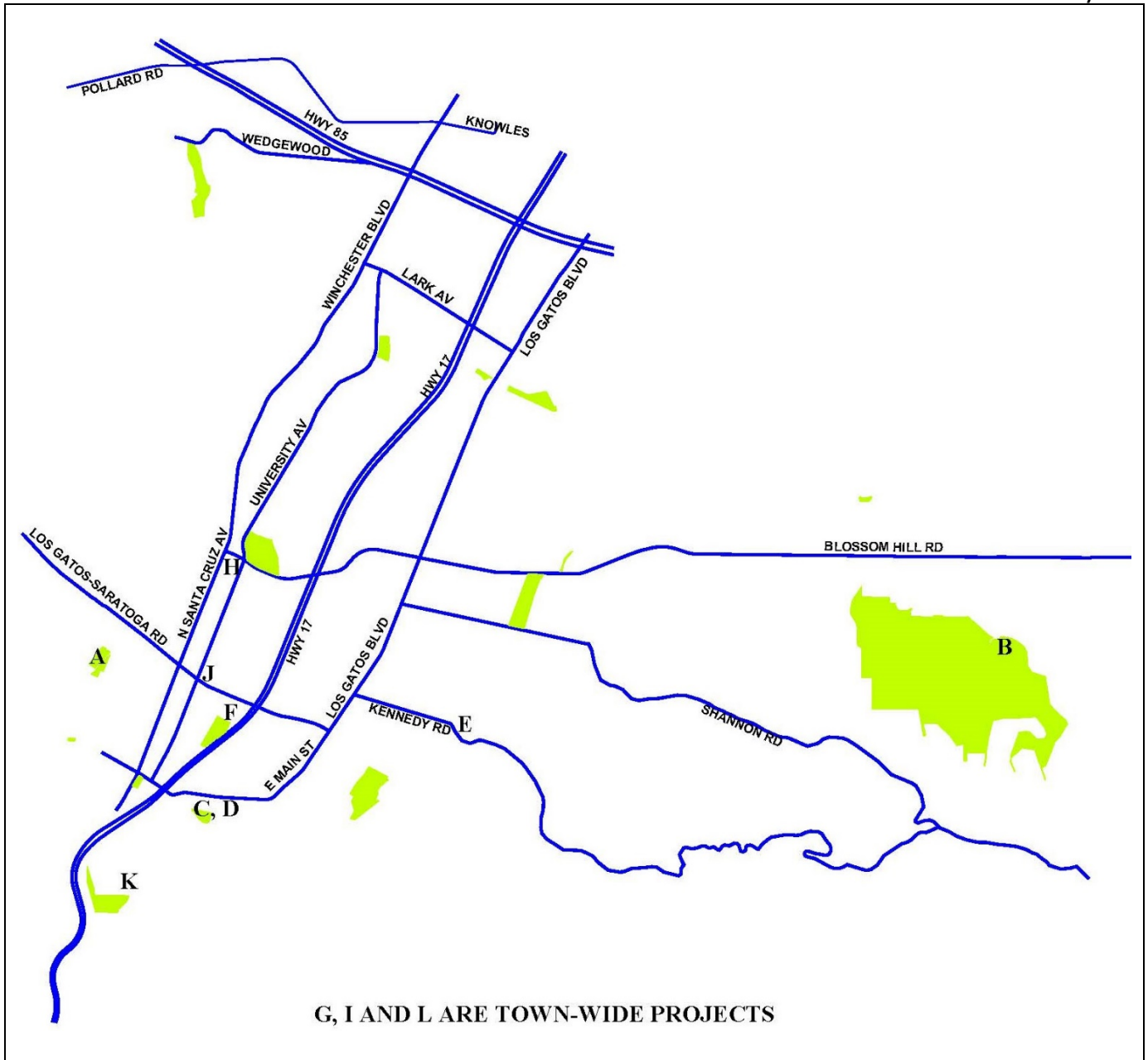


COMPLETED CIP PROJECTS

FY 2018/19



A	Park Rehabilitation – Bachman Park	G	LED Streetlights
B	Belgatos Park Restroom Improvements	H	Crosswalk Improvements at Santa Cruz/Blossom Hill
C	Library Teen Door Installation	I	Crosswalk Lighting Upgrade
D	Civic Center Fountain Modification	J	Highway 9/University Intersection
E	Stonybrook & Kennedy Sidewalk Improvements	K	Jones Road Storm Drain Improvements
F	Fuel System Enhancements	L	Police & PPW Interoperability Radio Project

COMPLETED CIP PROJECTS

FY 2018/19



A Park Rehabilitation – Bachman Park

Park Rehabilitation – Bachman Park

This project included pathway upgrades, lighting upgrades, sidewalk upgrades, landscape improvements, and the replacement of failing retaining walls at Bachman Park. This project was partially grant funded by a Community Development Block Grant.

The total project cost was approximately \$390,000.



B Belgatos Park Restroom Improvements

Belgatos Park Restroom Improvements

This project restored minor structural elements, repainted the exterior, and repaired the roof of the restroom at Belgatos Park.

The total project cost was approximately \$24,000.



C Library Teen Door Installation

Library Teen Door Installation

This project installed sound mitigating glass doors at the entrance to the teen area of the Library.

The total project cost was approximately \$21,000.

COMPLETED CIP PROJECTS

FY 2018/19



D Civic Center Fountain Modification

Civic Center Fountain Modification

This project made alterations to the fountain to enable it to function and added safeguards to prevent people and pets from entering the water.

The total project cost was approximately \$21,000.



E Stonybrook & Kennedy Sidewalk Improvements

Stonybrook & Kennedy Sidewalk Improvements

This project reconstructed the failing wooden sidewalk along Kennedy Road between Stonybrook Road and Longmeadow Drive.

The total project cost was approximately \$136,000.



F Fuel System Enhancements

Fuel System Enhancements

This project replaced and enhanced the previous fuel system to a new modern system at the Town's Corporation Yard.

The total project cost was approximately \$41,000.

COMPLETED CIP PROJECTS

FY 2018/19



G LED Streetlights

LED Streetlights

This project has replaced existing streetlights Town-wide with new energy efficient LED streetlights.

The total project cost was approximately \$343,000.



H Crosswalk Improvements at Santa Cruz/Blossom Hill

Crosswalk Improvements at Santa Cruz/Blossom Hill

This project installed a new crosswalk on the north side of Santa Cruz Avenue at Blossom Hill Road.

The total project cost was approximately \$65,000.



I Crosswalk Lighting Upgrade

Crosswalk Lighting Upgrade

This project upgraded pedestrian crossing lights at multiple locations throughout Town, including Los Gatos-Almaden Road and Cherry Blossom.

The total project cost was approximately \$102,000.

COMPLETED CIP PROJECTS

FY 2018/19



J Highway 9/University Intersection

Highway 9/University Intersection

This project replaced the old and outdated traffic signal at the Highway 9 and University Avenue intersection with a new traffic signal system. Additionally, dedicated left turn lanes were constructed on University Avenue to improve vehicle traffic flow. Sidewalks were repaired to be in compliance with current codes. Construction associated with this project was completed in FY 2015/16 with project closeout, including processing associated documentation lasting into FY 2018/19.

The total project cost was approximately \$970,000.



K Jones Road Storm Drain Improvements

Jones Road Storm Drain Improvements

This project installed new storm piping and a drain inlet on Jones Road. The new infrastructure captures the stormwater upstream and channels it into the storm system, relieving the ponding issues that occurred on the street.

The total project cost was approximately \$19,000.



L Police/PPW Interoperability Radio Project

Police & PPW Interoperability Radio Project

This project updated the existing police radio system to be compatible with the regional interoperability requirements. The project replaced current mobile and portable radios with new digital P25 compliant equipment using a 700 Mhz. spectrum

The Parks and Public Works Department staff also uses a similar radio system to communicate with public safety officials and requires it as part of day-day operations. To be compatible with these radio system changes, Park and Public Works Department's radio system has been updated and the Building Inspectors were added to the system.

The total project cost was approximately \$596,000

