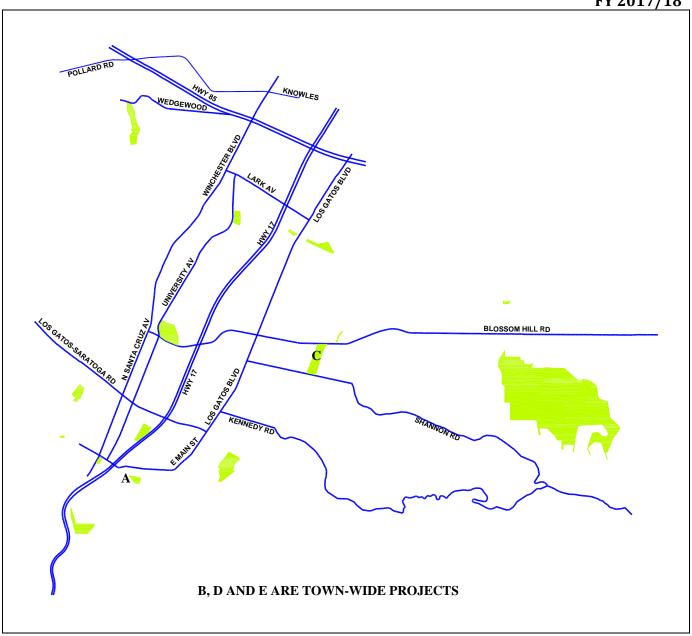
FY 2017/18



A Pageant Way Parking Lot Reconstruction
B Bicycle and Pedestrian Master Plan
C Blossom Hill Park Little League Backstop
D Tennis Courts repairs – Various Town Parks
E Tiburon CAD/RMS Upgrade

FY 2017/18



A Pageant Way Parking Lot Reconstruction

Pageant Way Parking Los Reconstruction

This project reconstructed the existing parking lot on Pageant Way. The original lot was in a failing state due to storm drainage issues, tree root upheaval, and general wear. Through this project, an evaluation of the electrical panel in the parking lot was completed and an expenditure of \$1,437 allowed for retention of the existing panel.

The total project cost was approximately \$216,437.

BICYCLE AND PEDESTRIAN MASTER PLAN TOWN OF LOS GATOS



B Bicycle and Pedestrian Master Plan

Bicycle and Pedestrian Master Plan

This project developed a Bicycle and Pedestrian Master Plan which provides a roadmap for enhancing bicycle and pedestrian mobility throughout the Town. Additionally, the plan allows the Town to compete more successfully for a range of regional and State grant funds for bicycle and pedestrian related improvement projects.

The total project cost was approximately \$110,000.



C Blossom Hill Park Little League Backstop

Blossom Hill Park Little League Backstop

This project replaced the outdated backstop at the Blossom Hill Park baseball field in partnership with the Los Gatos Little League.

The total project cost was approximately \$101,000.

COMPLETED CIP PROJECTS

FY 2017/18



D Tennis Courts Repairs – Various Town Parks

Tennis Courts Repairs – Various Town Parks

This project resurfaced and applied color finish and lines atop the existing tennis courts at Blossom Hill and La Rinconada Parks.

The total project cost was approximately \$48,000.



E Tiburon CAD/RMS Upgrade

Tiburon CAD/RMS Upgrade

This project completed upgrade of the Police Tiburon Computer Aided Dispatch and Records Management System (CAD/RMS).

The total project cost was approximately \$70,000.

