

STRATEGIC PRIORITIES FY 2018-2020



**CORE GOALS: COMMUNITY CHARACTER
GOOD GOVERNANCE • FISCAL STABILITY
QUALITY PUBLIC INFRASTRUCTURE
CIVIC ENRICHMENT • PUBLIC SAFETY**

COMPLETED

*Adopt Bicycle and Pedestrian Master Plan
Adopt Smoking Regulations
Facilitate a Veterans Memorial
Obtain Age-Friendly Community Designation
Increase Public Involvement in the Town
Council Finance Committee
Complete Ordinances (Cellar and Cannabis)*

ONGOING

Address Pension and OPEB Obligations
Develop Measure B Transportation Projects
and Funding Requests
Install Bicycle and Pedestrian Improvements
Participate in Regional Communications and
Interoperability

IN PROGRESS

Reconstruct remaining Almond Grove Streets (Funded; completion expected in 2019)
Finish North 40 Specific Plan Amendments (90%)
Complete Ordinances as Prioritized by the Town Attorney (Varies; for example, Accessory Dwelling Units 90% and Wildlife Fences 80%)
Enhance the Diversity of Businesses in the Downtown (60%)
Modify Planned Development Policies (50%)
Sell or Lease Certain Town Properties (30%)
Reduce Summer Cut Through Traffic (30%)
Complete General Plan Action Items (25%)
Complete an Economic Vitality Strategic Plan (20%)
Address Downtown Parking (10%)
Create a Complete Streets Policy Implementation Plan (10%)
Update Alcohol Policy (0%)

Attachment 1

SMALL TOWN SERVICE, COMMUNITY STEWARDSHIP, FUTURE FOCUS