



MEETING DATE: 6/15/06

ITEM NO. 13. a.

COUNCIL/AGENCY AGENDA REPORT

DATE: May 11, 2006

TO: MAYOR AND TOWN COUNCIL AND BOARD MEMBERS

FROM: DEBRA J. FIGONE, TOWN MANAGER/EXECUTIVE DIRECTOR 

SUBJECT: CONSIDER THE TOWN OF LOS GATOS PROPOSED OPERATING AND CAPITAL BUDGET AND THE PROPOSED REDEVELOPMENT AGENCY BUDGET FOR FY 2006/07

RECOMMENDATION:

Consider the Town of Los Gatos Proposed Operating and Capital Budget and the Proposed Redevelopment Agency Budget for FY 2006/07, and provide direction for bringing forward a FY 2006/07 Operating and Capital Budget for adoption.

BACKGROUND:

On May 5, 2006, the Town Council received a copy of the Proposed Operating and Capital Budget for FY 2006/07 for the Town of Los Gatos and the Redevelopment Agency. This budget incorporates the Proposed FY 2006 - 2011 Capital Improvement Program (presented in more detail in a separate document) and the Proposed FY 2006/07 Redevelopment Agency budget. The Proposed Operating and Capital Budget for FY 2006/07 represent the Town Manager's recommended comprehensive financial plan to provide services to the Town of Los Gatos.

DISCUSSION:

At the May 15, 2006 Town Council meeting, the Council will consider the proposed budget.

PREPARED BY:


PAMELA S. JACOBS
Assistant Town Manager

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Reviewed by: _____ Assistant Town Manager/Deputy Director _____ Town Attorney/General
Counsel _____ Clerk Administrator/Secretary sc Finance
_____ Community Development
