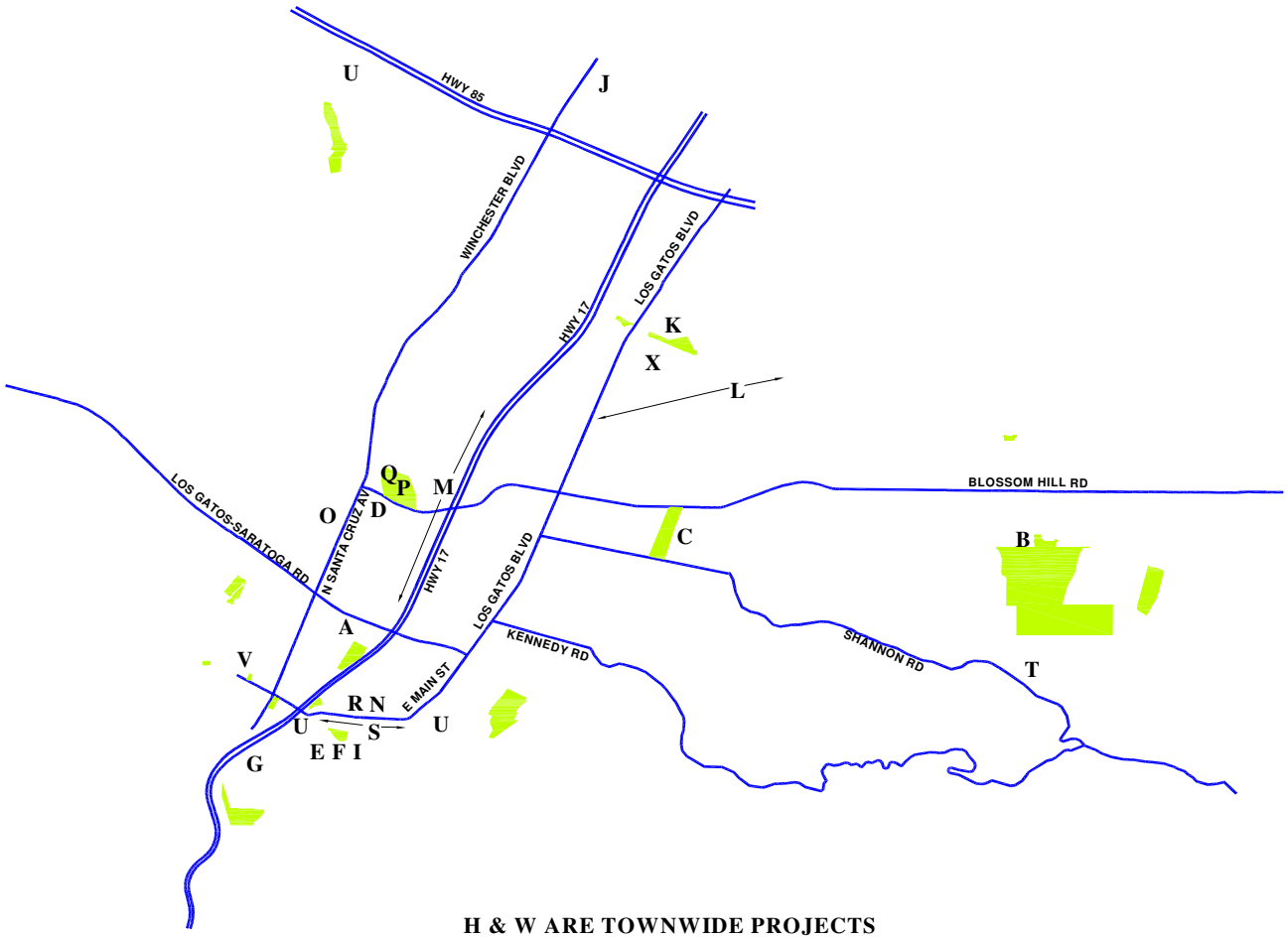


H & W ARE TOWNWIDE PROJECTS

PROJECT LOCATIONS			
A	Balzer Field Restroom Remodel & Expansion	M	Los Gatos Creek Trail Pathway Resurfacing
B	Belgatos Park Pathways & Parking Lot Resurfacing	N	Main Street Streetscape
C	Blossom Hill Park Pathways Resurfacing	O	N. Santa Cruz/Roberts Rd Crosswalk Improvements
D	Blossom Hill Rd Sidewalk Installation	P	Oak Meadow Park Restroom Upgrades
E	Civic Center Leak Repairs/Waterproofing	Q	Oak Meadow Park Retaining Wall Replacement
F	Civic Center HVAC System Upgrade	R	Recreation Building Restroom ADA Upgrades
G	College Ave Pathway Improvements	S	Retaining Wall Replacement-Villa Avenue
H	Curb, Gutter & Sidewalk Replacement	T	Shannon Trail Construction
I	Infrastructure Upgrades (Civic Center Telephones, Permit Tracking System & Police Dispatch)	U	Storm Drain Improvement Projects
J	Knowles Ave Railroad Crossing Repairs	V	Tait Museum Roof Replacement
K	Live Oak Manor Park Improvements	W	Town-wide Street Restriping
L	Los Gatos Almaden Road Roadway Improvements	X	Traffic Calming Projects

A Balzer Field Restroom Facility Before Construction

Balzer Field Restroom Remodel & Expansion (A)

This project renovated and expanded the existing restroom-storage-snack shack facility at Balzer Baseball Field with a new, expanded facility of similar function, with better use of space. Specifically, the project expanded the facility by 627 sq.ft., by increasing the restroom facilities from two single stall units to three stalls each, plus expanding the storage and snack shack facility. This project is scheduled for completion by June 2007.

Funded with a combination of State Proposition 12 Park Bond funds and Town matching funds, in the amounts of $141,174 and $13,826 respectively, for a total project budget of $155,000.

B Belgatos Park Entrance Before Construction

Belgatos Park Pathway & Parking Lot Resurfacing (B)

This project repaired and resurfaced the existing park parking lot and adjacent pathway. The parking lot had become deteriorated over time due to poor drainage and deferred maintenance. Cracks and buckles had developed in the pavement resulting in ponding of surface water and in turn causing further damage. Improvements included removal of failed sections, new curbs and drainage and resurfacing and restriping the parking lot, and widening and resurfacing the adjacent existing asphalt pathway. This project is scheduled for completion by June 2007.

Funding for this project is from State Proposition 12 Park Bond grant funds, for a total project budget of $95,000.

C Blossom Hill Park Pathway Before Construction

Blossom Hill Park Pathways (C)

This project repaired and resurfaced the existing pathways which had become deteriorated due to a combination of heavy truck use and deferred maintenance. A total of 14,850 square feet of pathway were repaired and resurfaced, of which 6,000 square feet surround the adjacent baseball field. The pathway had areas of erosion, including cracks and buckles. This project is scheduled for completion by June 2007.

Funding for this project is from State Proposition 12 Park Bond grant funds, for a total project budget of $85,000

D Blossom Hill Rd New Sidewalk and Bike Lanes

Blossom Hill Rd Sidewalk Installation (D)

This project installed a sidewalk, curb, gutter and bicycle lane on the south side of Blossom Hill Road between University Avenue and Roberts Road, and a bicycle lane on the north side, requiring restriping the roadway to provide access. Historically, this section of roadway did not have a sidewalk, but due to increased vehicle, pedestrian and bicycle activity in this area. The additional improvements were added to enhance alternative pedestrian routes.

Funding for this project was from General Funds in the amount of $153,120, which included a community benefit of $15,000 received from a local development project.

E Civic Center Deck After Construction

Civic Center Leak Repairs/Waterproofing (E)

This project repaired leaks in various places in the concrete deck serving as a roof over the lower floor of the Civic Center, and enlarged deck drains to prevent flooding of plaza level offices.

This project was funded by the Building Maintenance Fund, for a total project cost of $113,732.

F Civic Center – new HVAC System

Civic Center HVAC System Upgrade (F)

This project replaced several components of the Civic Center's HVAC system which was experiencing operation failures due to the aged equipment exceeding its lifetime expectancy. The project involved the removal and replacement of the Chiller and Cooling Tower, the existing main air handling unit, domestic hot water storage tank, associated asbestos, abatement, and the removal of inoperative and unused H.V.A.C. components. The new equipment is also energy efficient, providing additional outcomes of lower energy consumption and cost as well as a properly functioning HVAC system.

This project was funded by the Building Maintenance Fund, for a total project cost of $502,080.

G College Avenue Pathway and Fencing After Construction

College Ave Pathway Improvements (G)

This project removed and repaired 1,500 feet of pathway and fencing on College Avenue located approximately 350 feet from the intersection with Main Street. Also included in this project was the repainting of the entire fence.

Funding for the project was from TDA-Article-3 funds. The project's estimated cost was $75,000, but was completed for $53,882. The balance of TDA funds will become available for future year allocations for similar projects.

H New Curb, Gutter and Sidewalk Example

Curb, Gutter & Sidewalk Improvements (H)

This is an ongoing project for the repair and replacement of damaged curbs, gutters and sidewalks throughout the Town to enhance pedestrian and bicyclist safety and comfort, eliminate trip and fall hazards and improve water runoff infrastructure. Curbs, gutters and sidewalks are repaired throughout Town based upon priority needs.

This project's FY 2006/07 funding was $143,553 in GFAR appropriations.

I Civic Center

Infrastructure Upgrades (Civic Center Telephones, Permit Tracking System & Police Dispatch) (I)

Three software system infrastructure upgrades were completed during FY 2006/07: the Computer Aided Dispatch System, Civic Center Telephone System and the Permit Tracking System.

The Computer Aided Dispatch System upgrade cost $130,000.

The Civic Center Telephone System Upgrade was funded by a transfer from Management Information Systems fund in the amount of $70,000.

The Permits Tracking System was funded by a transfer from Management Information Systems fund in the amount of $309,300.

J Railroad Crossing Improvement

Knowles Ave Railroad Crossing Repairs (J)

This project was completed during FY 2006/07, several years earlier than originally planned (FY 2009/10). Staff successfully obtained authorization to repair this site from both Union Pacific and Santa Clara Valley Transportation Agency (VTA), and funding from the nearby Sobrato development project as a condition of their project approval, to enable this project to be completed sooner.

This project's total cost was $22,700.

K Live Oak Manor Park Before Improvements

Live Oak Manor Park Improvements (K)

This project improved several existing amenities within Live Oak Manor Park, including the replacement of lighting, (poles and fixtures were deteriorating), replacement of a gazebo roof over an existing picnic area and additional benches. This project is scheduled for completion by June 2007.

Funding for this project is from State Proposition 40 Park Bond grant funds, for a total project budget of $38,000

L Los Gatos Almaden Road Improvements

Los Gatos Almaden Road Roadway Improvements (L)

The entire stretch of roadway for Los Gatos Almaden Road within the Town limits was repaired and resurfaced. Improvements included additional storm drain improvements to address the storm water runoff in a particular section of the roadway. Additionally, bicycle lanes on both sides of this street were added to increase safety for bicyclists and enhance bicycle route alternatives.

Funding for this project was obtained from a combination of GFAR ($255,000), Storm Basin Funds ($50,000), Gas Tax ($82,308) and STP State grant ($393,214), for a total of $780,522.

M Section of Los Gatos Creek Trail Before Construction

Los Gatos Creek Trail Pathway Resurfacing (M)

This project repaired and resurfaced the existing asphalt pathway adjacent to Los Gatos Creek which had become deteriorated due to deferred maintenance. A total of 1.7 miles of pathway were repaired and resurfaced. Many areas of the pathway had areas of erosion, including cracks and buckles, requiring additional repair. This project is scheduled for completion by June 2007.

Funding for this project is from State Propositions 12 and 40 Park Bond grant funds, for a total project budget of $55,000.

N Main Street After Improvements

Main Street Streetscape (N)

This project completed of the Downtown Streetscape project. Installation of new Villa Hermosa style sidewalk, re-painting the Main Street bridge fencing, re-painting poles and replacement of light fixtures for streetlights, replacing the traffic signals at Main & University Avenue and resurfacing the roadway.

Funding for Main Street Streetscape used $960,000 from the Downtown Street Resurfacing Project which had a total budget of $2,631,447.

O Crosswalk After Improvements

N Santa Cruz/Roberts Rd Crosswalk Improvements (O)

This project installed curb medians to increase pedestrian safety at this high use crosswalk. Located on N. Santa Cruz Avenue and Roberts Road, this crosswalk has high pedestrian use because there are adjacent neighborhoods and numerous businesses. Improvements were the installation of curb “bulb-outs” and improved signage to enhance pedestrian safety and visibility.

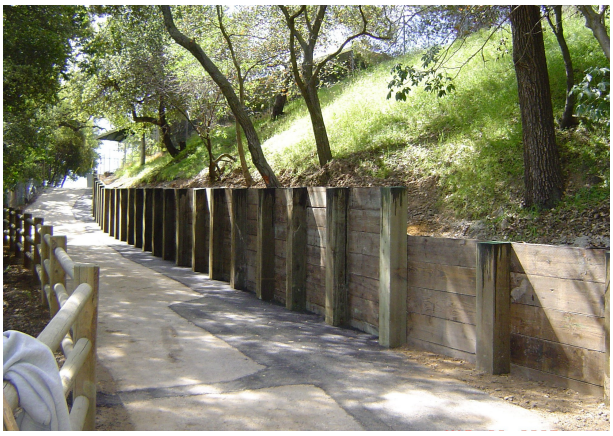
This project was funded with a community benefit assessment from a nearby development project, for a project budget of $32,990.

P Oak Meadow Park Restroom Before Construction

Oak Meadow Park Restroom Upgrades (P)

This project renovated the Oak Meadow Park restroom facility. Specifically, the restroom roof was replaced, the interior and exterior painted, a new epoxy flooring applied and the stainless steel fixtures were repaired and professionally cleaned. This project is scheduled for completion by June 2007.

Funding for this project is from State Proposition 12 Park Bond grant funds, for a project budget of $30,688.



Q Oak Meadow Park's New Retaining Wall

Oak Meadow Park Retaining Wall Replacement (Q)

This project replaced a failing retaining wall that supports the pathway leading from University Avenue into the lower section of Oak Meadow Park, on the west side of the park. This section of retaining wall had failed after the spring 2006 heavy rains. The new retaining wall's wood slats are recycled from the Los Gatos Creek Decking project, (a project completed in FY 2005/06) which enabled the material cost to be reduced for this project.

Funding for this project was a combination of State Proposition 12 Park Bond grant funds, in the amount of $50,460 and a Town match of $11,500, for a total project budget of $61,960.

R Los Gatos Saratoga Recreation Center Building

Recreation Building Restroom ADA Upgrades (R)

This project remodeled, expanded and upgraded two restrooms in the Town-owned building occupied by the Los Gatos Saratoga Recreation Department. This remodel made the restrooms fully wheelchair accessible, bringing the facility into compliance with the Americans with Disabilities (ADA) Act. This project is scheduled for completion by June 2007.

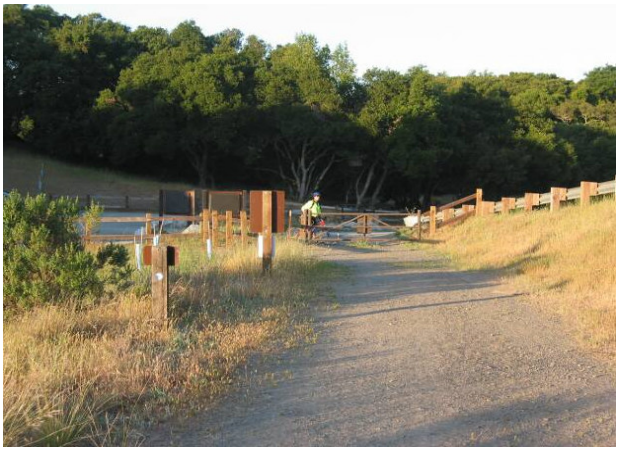
Funding for this project was from Community Development Block Grant (CDBG) Federal Americans with Disabilities (ADA) funds, for a project budget of $45,000.

S Retaining Wall on Villa Ave Before Construction

Retaining Wall Replacement – Villa Avenue (S)

This project replaced a failed retaining wall on Villa Avenue, which failed in 2006 after heavy spring rains and was brought forward as a priority to repair. Over the past few years, several other retaining walls have been repaired or replaced prior to failure, and many more await completion based upon condition of the wall. This project's design was completed during winter, 2007 and the construction is scheduled for completion by June 2007.

Funding for this project was $150,000 from the Retaining Wall Repair and Replacement Program (GFAR).



T Shannon Trail Before Construction

Shannon Trail Construction (T)

This project constructed a section of trail within a property where the Town has an easement. This trail will provide a future connection between new trails constructed as part of the Shannon Valley Ranch (Greenbriar) development and trails on Santa Rosa Drive.

This project cost $59,000 and was funded by two sources: a $50,000 community benefit contribution from the developers of the Williams Switzer property on Shannon Road and $9,000 from the Trail-in-Lieu fees.

U Wedgewood Avenue Strom Drain Area Before Improvements

Storm Drain Improvement Projects (U)

This project included three different storm drain upgrades. The Wedgewood Avenue Storm Drain Project (pictured) improved the drainage system alongside Wedgewood Avenue between Wimbeldon and Mulberry Avenue. Additionally, the Johnson Avenue Storm Drain Project relocated a storm drain that was on private property to accommodate property development, and the E. Main Street Storm Drain Project improved a section of 100 year-old storm drain that failed in winter 2007.
These projects are scheduled for completion by June 2007.

Funding for these projects is from Storm Drain Basin funds, in amounts of $275,000, $75,000 and $40,000 respectively, for a total budget of $390,000.

V Tait Museum Before New Roofing

Tait Museum Roof Replacement (V)

This project replaced the building's roof, which had begun to leak. The project replaced three different types of roofing materials (tile, aggregate and asphalt) with one uniform roofing material and made repairs to the roof system. This project is scheduled for completion by June 2007.

Funding for this project was $ 75,000 in Building Maintenance funds.

W Street Restrippng – Town Wide

Town-wide Street Restriping (W)

This project is an annual program to restripe a portion of the Town streets with traffic paint to keep the streets in safe condition for use by the public. Roadway striping work was done at various locations throughout Town based on assessment of conditions. Restriping included center lines, bicycle lane markings, crosswalks, stop signs and signal light markings as needed.

Funding for this project was $28,559 GFAR appropriation.

X Longridge Road's Speed Hump

Traffic Calming Projects (X)

This project conducts traffic calming projects to mitigate speeding and/or cut-through traffic within neighborhoods, as well as to improve pedestrian and bicycle routes near schools and at busy intersections. A traffic calming project completed during FY 2006/07 was the Longridge Road neighborhood project. Devices installed during 2005 were a mid-block speed hump and permanent center medians which significantly reduced traffic speeds. During FY 2006/07, two projects are underway: installation of four speed display signs at school zones to be completed during summer, 2007, and the initiation of a neighbor-hood project for the Massol Avenue neighborhood, which will continue into FY 2007/08. Funding for the Longridge project was $11,000 in GFAR appropriations. The two projects begun in FY 2006/07 are anticipated to cost $80,000 during FY 2007/08.